



St. George Catholic Church Annual Report

July 1, 2015 – June 30, 2016

If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)

Message from the Pastor

Fr. Henry Atem



My dear parish family,

"Prepare a full account of your stewardship" (Luke 16:2). With these words, our Lord Jesus reminds us of the need for accountability and responsibility with the gifts entrusted to us. As your pastor, I am committed to making sure you are always informed about the state of the parish's financial position and the other services, pastoral and outreach, that we offer. This report contains the revenue/expenditure statement for the fiscal year July 1, 2015 – June 30, 2016 with last year's numbers for easy comparison; the total amount distributed through our outreach and service ministries and an account of the different pastoral services offered during the year. As you will notice, our numbers are stronger this year.

I am deeply grateful for the opportunity to continue to serve such a generous parish. I thank you so much for your continuous support to the life and mission of the parish. I can ascribe our growth and success to a couple of things, among others. First: Eucharistic adoration. We have more and more people who continue to seek the face of Christ in adoration. The church's mission is to bring people to Christ and when we generously respond to that invitation, God's blessings become ours. Second: the cordial and warm attitude that you display in the parish. Many new parishioners have cited that as their reason for becoming a part of our community.

I thank the staff and clergy for their prudent and diligent use of our resources. In addition, I thank the members of the Finance Council whose counsel is invaluable in assisting me to care for the parish's temporal goods. Feel free to contact me with any questions or concerns. Rest assured of my prayers and best wishes for you and your family.

God bless you!

Mi querida familia parroquial,

"Prepara un relato completo de tu mayordomía" (Lucas 16: 2). Con estas palabras, nuestro Señor Jesús nos recuerda de la necesidad y responsabilidad con los dones que nos han sido confiados. Como su pastor, estoy comprometido a asegurarme de estar siempre informado sobre el estado de la situación financiera de la parroquia y los otros servicios que ofrecemos, pastorales y comunitarios. Este informe contiene la declaración de ingresos/gastos para el año fiscal del 1 de julio de 2015 al 30 de junio de 2016 con los números del año pasado para facilitar la comparación; La cantidad total distribuida a través de nuestros ministerios comunitarios y servicios y una cuenta de los diferentes servicios pastorales ofrecidos durante el año. Como notarás, nuestros números son más fuertes este año.

Estoy profundamente agradecido por la oportunidad de seguir sirviendo a una parroquia tan generosa. Muchas gracias por su continuo apoyo a la vida y misión de la parroquia. Puedo atribuir nuestro crecimiento y éxito a un par de cosas, entre otras. Primero: Adoración Eucarística. Tenemos más y más personas que siguen buscando el rostro de Cristo en adoración. La misión de la iglesia es llevar a la gente a Cristo y cuando respondemos generosamente a esa invitación, las bendiciones de Dios se convierten en nuestras. Segundo: la actitud cordial y cálida que exhibe la parroquia. Muchos nuevos feligreses han comentado esta como su razón para hacerse parte de nuestra comunidad.

Agradezco al personal y al clero por su uso prudente y diligente de nuestros recursos. Además, doy las gracias a los miembros del Concilio de Finanzas cuyo consejo es invaluable para ayudarme a cuidar los bienes temporales de la parroquia. No dudes en ponerte en contacto conmigo con cualquier pregunta o preocupación. Ten la seguridad de mis oraciones y mis mejores deseos para usted y su familia.

¡Dios te bendiga!

Saint George Catholic Church Revenue/ Expenditure Statement
for July 1, 2015 — June 30, 2016 with Comparison to 2015

REVENUE		
	2015	2016
Offertory In Pew	\$442,821.00	\$442,712.03
Offertory On Line	\$230,817.21	\$272,439.18
Interest Income	\$949.30	\$6,893.78
Maintaining God's House	\$96,993.82	\$84,829.78
Endowment Income and Gains	\$16,613.90	\$19,668.09
Hospitality	\$1,664.57	\$1,532.51
Altar Flowers	\$2,957.00	\$3,331.00
Georgia Bulletin	\$1,256.71	\$898.25
School of Religion	\$20,138.02	\$17,203.80
Preschool	\$41,865.00	\$40,401.00
Annual Appeal Refund	\$14,480.71	\$30,541.95
Other Income	\$949.30	\$1,710.62
Total Revenue	\$871,506.54	\$922,161.99
EXPENDITURES		
	2015	2016
Liturgy	\$92,704.13	\$101,947.57
Religious Education	\$63,386.45	\$77,177.81
Special Ministries	\$672.32	\$823.18
Hospitality Expenses	\$1,762.98	\$1,697.17
Administrative and General	\$222,440.61	\$241,810.35
Facilities	\$171,088.90	\$189,826.04
Rectory	\$10,581.29	\$10,166.84
Archdiocesan Support - Assessments	\$145,013.04	\$141,509.52
Georgia Bulletin	\$4,200.00	\$4,102.00
Music	\$21,861.48	\$34,856.02
Hispanic Ministry	\$2,000.00	\$2,285.94
Capital Expense (Interest)	\$0.00	\$0.00
Preschool	\$62,872.21	\$56,745.53
Total Expenditures	\$836,535.71	\$862,947.97
Net Revenue Over Expense	\$3,623.31	\$59,214.02
Liabilities as of June 30th	-\$31,160.82	\$0.00
TOTAL BALANCE	-\$27,537.51	\$59,214.02

OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$143,016.26** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life, Haiti ministry. Also we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.

RESPECT LIFE

\$3,800 donated to Hapeville Pregnancy Aid Clinic
\$2300.00 from the Valentine's Day Dance
\$1500.00 to sponsor a table at Life Gala



\$500.00 donated to the Coweta Pregnancy Services

HAITI Ministry

\$29,108.66 in Parishioner Donations
\$2,104.05 in Haiti Store Income
Total Donated \$31,212.71

St. Vincent de Paul Society

Total Income \$74,925.61

Donations from members & parishioners: \$5,8376.86
 Contributions from other SVdP Conferences: \$4,000.00
 Grants (Clothes Less Traveled/ Kroger): \$12,098.75
 Miscellaneous: \$450.00

Total Expenses: \$75,355.01

Assistance to those we serve: \$69,683.35
 Contributions to other SVdP Conferences: \$1,250.00
 Contributions to SVdP Atlanta Council: \$3,378.69
 Operating Expenses: \$42.97



KNIGHTS OF COLUMBUS
 IN SERVICE TO ONE. IN SERVICE TO ALL.

Total Expenditure:
\$31,648.54

The Knights support our Pro-Life activities, seminarians, John Bosco Award for outstanding High School senior, Special Olympics, parish picnic and many more.

THANKSGIVING BASKETS

118 individuals helped in 32 families

70 boxes issued

OPERATION CHRISTMAS CHILD

200 boxes returned

31 teens checked OCC boxes

ANGEL TREE

125 individuals helped in 14 families

164 gifts donated



\$500.00 donated to the Coweta Samaritan Clinic

God's work on earth must truly be our own. —John F. Kennedy
La obra de Dios en la tierra debe ser verdaderamente nuestra.

Nurturing God's Gifts for the Church And Our World

1,228 Registered Households

4,763 Parishioners

412 Parishioners in Liturgical Ministries

3,270 Hours spent in Eucharistic Adoration

Total # Ministries
37

Eucharist to the Homebound

1,196 Visits (incl. home, assisted living, and hospital)

Baptisms

21 Infant

3 Minor

4 Adult

Communions

8 RCIA/RICA
(received into full communion)

60 First Communions

Confirmation

26 Confirmation

Funerals

15

Weddings

9

Religious Education

173 K -5th Grade

55 6th-8th Grade

56 9th-12th Grade

284 Total Students

"Do not think that love, in order to be genuine, has to be extraordinary. What we need is to love without getting tired." -Mother Teresa

